

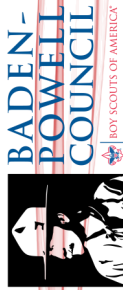
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**BADEN-
 POWELL
 COUNCIL**





Scouting Programs of the Baden-Powell Council

The Baden-Powell Council Served...

2,776 Young People	1,183 Adult Volunteers
1,775 youth in 51 Cub Scout Packs	932 youth in 62 Scouts BSA Troops
42 youth in 6 Venturing Crews	26 youth in 1 Sea Scout Ships
47 youth in 6 Exploring Posts	

Cub Scouts, (Ages 5-10) is a year round youth program designed to meet the needs of younger boys and their families through fun and challenging activities that promote education, character, and physical development.

Scouts BSA, (Ages 11-18) is a fun and adventure based, outdoor program that develops character, leadership, and achievement in young men.

Venturing, (Ages 14-20) is a co-ed program that helps teens grow into responsible young adults through high-adventure activities and other common interests shared by today's teenagers.

Exploring, (Ages 14-20) is a co-ed program for young adults focused on learning about specific career interests by mentoring with local businesses, professionals, and industry leaders through worksite based programs.

Sea Scouting, (Ages 14-20) is a co-ed program for young adults to promote better citizenship and improved members' boating skills through instruction and practice in water safety, boating skills, outdoor, social, service experiences, and knowledge of our maritime heritage.

2019 Top Initiatives for the Baden-Powell Council

- In 2019, the Boy Scouts of America welcomed the whole family into our scouting programs.
- The Baden-Powell Council welcomed 55 girls in 8 new Troops into the program. And continued to welcome girls into our Cub Scout Program with 244 girls in Cub Scouts across 39 Packs.
- Over 19,174 Hours of Community Service including 8,891 hours from Eagle Scout Projects.
- 68 Young Men Achieving Eagle Scout
- 2,604 Merit Badges Earned
- To help Scouts earn merit badges and explore possible careers. The Baden-Powell Council began organizing Merit Badge Days taught by subject matter experts within our council. A few examples include; Veterinary Medicine at the Binghamton Zoo, Personal Management by SEEDs of Hope, and Geology at Museum of the Earth.
- Provided \$13,091 in financial assistance to low income families in the form of camperships, books, and uniforms.
- Achieved Silver in Journey to Excellence status.
- In partnership with the Johnson City and Binghamton School Districts running an after school Cub Scout program for 30 youth.
- Continuing our annual practice budgeting facility depreciation from our Operating Fund to the Capital Fund.

COUNCIL FINANCE HIGHLIGHTS SUPPORT AND REVENUES

CAMPING REVENUE.....	\$385,465.....	31%
SCOUT SHOP/POPCORN SALES.....	\$159,636.....	13%
PROJECT SALES/SPECIAL EVENTS.....	\$172,331.....	14%
FRIENDS OF SCOUTING.....	\$147,828.....	12%
INVESTMENT INCOME.....	\$177,363.....	14%
FOUNDATIONS & TRUSTS.....	\$81,200.....	6%
OTHER REVENUE/DIRECT & INDIRECT SUPPORT.....	\$49,095.....	4%
UNITED WAY.....	\$34,790.....	3%
ACTIVITY REVENUE.....	\$51,238.....	4%
TOTAL SUPPORT AND REVENUE.....	\$1,258,966	



EXPENSES

PROGRAM SERVICES*.....	\$1,153,167.....	92%
ADMINISTRATION.....	\$62,672.....	5%
FUNDRAISING.....	\$37,603.....	3%
TOTAL EXPENSES.....	\$1,253,442	

*Camp Operations, District and Council Activities, Camperships, Program and Camp Staff, Council Service Center.
\$24,000 transferred from Operating Fund to Capital Fund for Depreciation.

